

Pewsey CATG expenditure 2018 / 19 as of 16/05/18

Budget £12,377 + £6,299.97 (est) c/fwd = £18,676.97

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
North Newnton Footway	£62,964.47	£5,000.00	£0,000.00	£5,000.00
Shalbourne 20 mph speed limit implementation	£9,000	£7,500.00	£0,000.00	£9,000.00
Sharcott Drove warning signs	£1,000 (ball park)	£800.00	£0,000.00	£1,000.00
Upavon Wild Fowl warning signs	£200.00	£450.00	£0,000.00	£200.00
Totals	£73,164.47	£13,750.00	£0,000.00	£15,200.00

Budget £18,676.97

Projected Spend £15,200.00

Balance £3,476.97

Contributions (PTO)

Contributions

Pewsey Area Board – for CATG use	£184.60	Pewsey Area Board – to be transferred.
Shalbourne 20 mph speed limit	£1,500.00	Shalbourne Parish Council - to be invoiced upon completion
Sharcott Warning Signs	£200.00	Pewsey Parish Council – to be invoiced upon completion
Upavon Wild Fowl warning signs	£50.00	Upavon Parish Council – to be invoiced upon completion
Total	£1,934.60	

Overall Balance £5411.57

Potential contribution

North Newnton Footway £15,000.00 North Newnton Parish Council – new scheme to be agreed